## Fairfax Connector Bus System (Fairfax Connector)

www.fairfaxconnector.com

ID Number: 3068

12055 Government Center Parkway, Suite 1034

Director - Department of Transportation: Mr. Young Ho Chang, P.E Fairfax, VA 22035-5511

(703) 324-1100

Conoral	Information	

Irbanized Area	(UZA)	Statistics -	2000 Census
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Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles 399 Population 1,004,435 **Service Consumption** Annual Passenger Miles 40,673,290 Q Annual Unlinked Trips 7,595,138 Average Weekday Unlinked Trips 27,765 Average Saturday Unlinked Trips 6,174 Average Sunday Unlinked Trips 4,083 Service Supplied 5,947,531 Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 382,464 Vehicles Operated in Maximum Service 136 Vehicles Available for Maximum Service 166 Base Period Requirement 41

Financial Information		
Fare Revenues Earned		\$1,910,116
Sources of Operating Fu	nds Expended	
Fare Revenues	\$1,910,116	
Local Funds	(59%)	13,717,079
State Funds	( 32%)	7,513,926
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
Total Operating Funds I	\$23,141,121	
Sources of Capital Funds	Expended	
Local funds	(100%)	\$4,065,214
State Funds	( 0%)	0
Federal Assistance	( 0%)	0

\$1,079,335
903,325
18,181,120
1,629,437
\$21,793,217

Other Funds **Total Capital Funds Expended**  Reconciling Cash Expenditures \$1,347,904

Vehicles Operated in Maximum Service and Uses of Capital Funds

Other	Facilities and	Systems and	Revenue	Purchased	Directly
	Stations	Guideways	Vehicles	Transportation <sup>1</sup>	Operated
\$1.536.904	\$0	\$0	\$2,528,310	136	0



## **Sources of Capital Funds Expended**



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Modal Characteristics

Bus

			USES UI	Alliluai				rixed Guideway	veriicles Available		veriicles Operateu		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$21,793,217	\$1,910,116	\$4,065,214	40,673,290 Q	5,947,531	7,595,138	382,464	61.9	166	6.1	136	3.32	22%

Total

\$4,065,214

## Performance Measures

Bus

## Service Efficiency Cost Effectiveness Service Effectiveness Unlinked Passenger Trips **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$0.54 Q





